



2006-2007 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 137

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$600,366	\$256,895	\$119,861	\$36,245
County	\$38,848	\$0	\$0	\$0
State	\$928,985	\$0	\$2,941	\$0
Federal	\$77,616	\$0	\$53,228	\$0
Total	\$1,645,816	\$256,895	\$176,030	\$36,245

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$234,088	\$229,395
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$118,697	\$124,310

Ending Fund Balance

General	\$347,403
Capital Outlay	\$532,314
Special Education	\$42,012
Pension	\$35,478

State Aid

General Aid	\$887,716
Special Education	\$2,941
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$890,657

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$786,840	\$39,641	\$118,895	\$11,532
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,203	\$1,293	\$49,124	\$0
Administration Services	\$246,549	\$4,180	\$9,220	\$0
Transportation Services	\$96,417	\$0	\$0	\$0
Other Support Services	\$251,647	\$15,541	\$18,877	\$0
Community Services	\$10,966	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$13,999
Debt Service	\$12,600	\$93,886	\$0	\$0
Co-Curricular	\$80,506	\$500	\$0	\$0
Total Expenditures	\$1,581,729	\$155,041	\$196,117	\$25,531

2006 Payable 2007 Taxable Valuations

Agricultural	\$75,251,836
Owner Occupied	\$27,969,951
Non-Ag Z	\$1,041,310
Other Non-Ag/Utilities	\$10,337,077
Total	\$114,600,174

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$0.99
Capital Outlay	\$2.09
Bond Redemption	\$2.02
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	264
Fall 2006 K-12 Fall Enrollment	264
Open Enrolled Students Rec'd	22
Home School ADM	2.970
Fall 2006 State Aid Fall Enroll.	264.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	15.9%
% Special Needs Students	11.7%
Students Transported	99
Student to Staff Ratio	13.0
District Attendance Rate	96.6%
Number of Graduates	28

Enrollment

	ADA	ADM
K-8	157.721	162.331
9-12	95.155	99.535
Total	252.876	261.866

Cost per ADM

General Fund Only	\$5,922
Educational Funds*	\$6,746

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$780
IDEA Part B	\$50,105
Total	\$50,885

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	31

American College Test (ACT)

English	21.9
Math	24.5
Reading	24.0
Science	24.8
Composite Score	24.0
Number Tested	19

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	31

Teaching Staff Data

Average Teacher Salary	\$30,171
Experience Adjusted Salary	\$31,278
Avg Years of Experience	14.0
% with Advanced Degrees	12.5%
Certified Instructional Staff	20.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.